

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 2,65,76,000/- to SOCIAL WELFARE Orders - Issued.

### FINANCE ( EBS-III-SW-TW ) DEPARTMENT

G.O.Rt.No.: 1484

Dated: 18-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

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### ORDER:

In pursuance of the orders issued in references read above, the Commissioner SOCIAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.2,65,76,000/-(Rupees Two Crores Sixty Five Lakhs Seventy Six Thousands) Plan from the BE provision of 2015-16 towards 1st quarter to meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes									
<b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill									
<b>Drawing Officer:</b> concerned DDO									
<b>Remarks:</b>									
1	2225-01-800-11-05-010-011	V	2,37.62	0	0	2,37.62	0	59.40	1,78.22
2	2225-01-800-11-05-010-012	V	10.03	0	0	10.03	0	2.50	7.53
3	2225-01-800-11-05-010-013	V	1,77.86	0	0	1,77.86	0	44.46	1,33.40
4	2225-01-800-11-05-010-014	V	11.22	0	0	11.22	0	2.80	8.42
5	2225-01-800-11-05-010-015	V	44.85	0	0	44.85	0	11.21	33.64
6	2225-01-800-11-05-010-016	V	40.55	0	0	40.55	0	10.13	30.42
7	2225-01-800-11-05-010-017	V	3.73	0	0	3.73	0	0.93	2.80
8	2225-01-800-11-05-010-018	V	14.00	0	0	14.00	0	3.50	10.50
9	2225-01-800-11-05-010-019	V	1.25	0	0	1.25	0	0.31	0.94
10	2225-01-800-11-05-020-021	V	6.50	0	0	6.50	0	1.62	4.88
11	2225-01-800-11-05-110-111	V	46.00	0	0	46.00	0	11.50	34.50
12	2225-01-800-11-05-130-131	V	16.25	0	0	16.25	0	4.06	12.19
13	2225-01-800-11-05-130-132	V	65.00	0	0	65.00	0	16.25	48.75
14	2225-01-800-11-05-130-133	V	11.00	0	0	11.00	0	2.75	8.25
15	2225-01-800-11-05-130-134	V	65.00	0	0	65.00	0	16.25	48.75
16	2225-01-800-11-05-140-000	V	22.00	0	0	22.00	0	5.50	16.50
17	2225-01-800-11-05-240-000	V	6.50	0	0	6.50	0	1.62	4.88
18	2225-01-800-11-05-260-000	V	29.00	0	0	29.00	0	7.25	21.75
19	2225-01-800-11-05-280-281	V	11.00	0	0	11.00	0	2.75	8.25
20	2225-01-800-11-05-280-284	V	17.25	0	0	17.25	0	4.31	12.94
21	2225-01-800-11-05-300-000	V	2,00.00	0	0	2,00.00	0	50.00	1,50.00
22	2225-01-800-11-05-500-503	V	13.00	0	0	13.00	0	3.25	9.75
23	2225-01-800-11-05-510-511	V	13.65	0	0	13.65	0	3.41	10.24
<b>Total</b>			<b>10,63.26</b>	<b>0</b>	<b>0</b>	<b>10,63.26</b>	<b>0</b>	<b>2,65.76</b>	<b>7,97.50</b>

The (**SOCIAL WELFARE, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Hema Munivenkatappa**

**Special Secretary to Government**

**To**

**PRINCIPAL SECRETARY TO GOVT.,SOCIAL WELFARE,SECRETARIAT DEPARTMENT**

**COMMISSIONER, SOCIAL WELFARE,HOD**

**The Director of Treasuries & Accounts,A.P.Hyd.**

**The Director Works and Accounts**

**The Pay & Accounts Officer, Hyd**

**The Accountant General A.P.Hyd**

**The Reins(Budget Computers)**

**// FORWARDED BY ORDER //**

